





Parks and Recreation

Monthly Report for June 2023

THE DIRECTOR'S BOX

'The Directors' Box'... Bob feels you need to know the following....June 2023

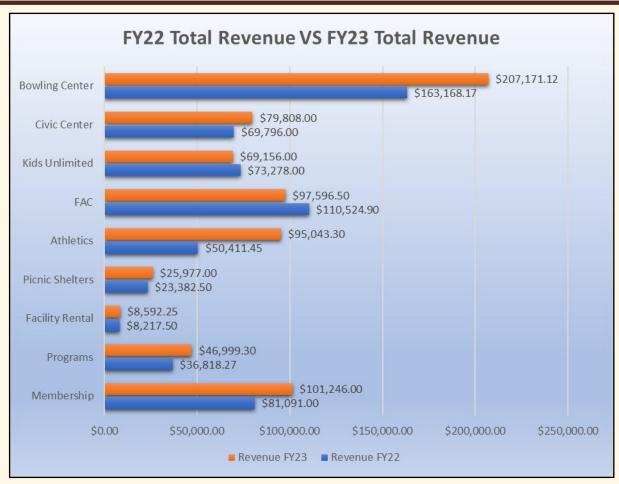
-Ups for the month included:

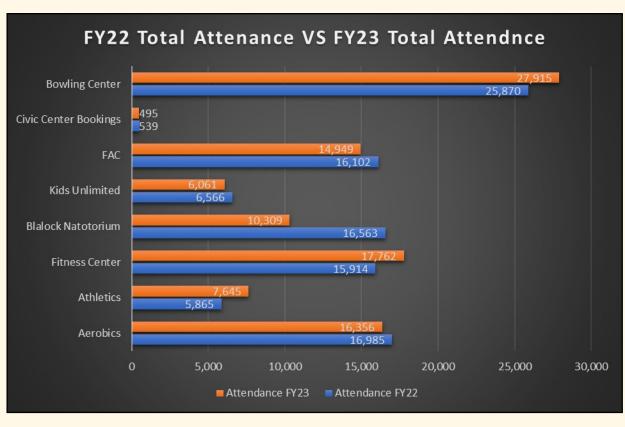
- We had (5) five weekend tournaments at City Park all getting complete with no full rainouts and 146 unique teams participating. Lot of out of visitors to Sevierville....
- Community Center Project update: Began demolition on locker room rehab on June 5th, walls are going up in the Lobby and footers are being poured. The goal is to get the locker rooms opened by Labor Day.
- Two (2) new employees were hired, Andrew Butler Civic Center Attendant and Keith Lamon Bowling Attendant II.
- First full month of the Family Aquatic Center went well. Two Sundays we had renters for private birthday parties. We had a major turnover of staff this summer, everyone is doing their part to make this work effectively and safely.
- Our first Pickleball spring league was successful and the new policy for court usage was implemented, summer league registration began.
- -Congratulations to Ernest Lamon who retired from full-time Attendant II in the Bowling Center after 35 years....Job well done!
- -I accepted the challenge and opportunity to Direct both the Parks and Recreation and Golf Departments for the City. I am humbled and honored to have been asked to serve in this role.

-Not So Much an Up for the month:

- Mike Torres; long time employee in both our Maintenance Division and at the Civic Center passed away this month unexpectedly. May you rest in peace Mike...

FY22 VS FY23 TOTAL Revenue and Attendance





FY22 Resident vs Non-Resident Usage

